Financial Report
2013
GRANT RECIPIENTS

ANNUAL CORE AWARDS $25,000.00
CHILD AND FAMILY LIFE $25,000.00
GIFTS OF ART $25,000.00
PATIENT EDUCATION ADVISORY COMMITTEE (PEAC) $25,000.00
SOCIAL WORK GUEST ASSISTANCE PROGRAM (GAP) $25,000.00
TRAILS EDGE CAMP – VENTILATOR-DEPENDENT CHILDREN $25,000.00

CORE TOTAL $150,000.00

FIRST QUARTER (JULY)

EAST ANN ARBOR SURGERY CENTER (EAAASC)
100 Teddy bears for patients who come for surgery (16 years and under) $900.00

SURVIVAL FLIGHT 1000
Teddy bears in flight suits $12,950.00

SECOND QUARTER (OCTOBER)

ADULT MEDICAL OBSERVATION UNIT (AMOU)
Two iPads with Wi-Fi and protective cases for each $1,200.00

ANESTHESIOLOGY–LIVONIA SURGERY
Four 32 GB iPads with washable screen covers and AppleCare plans, Apple iTunes gift cards $3,720.00

BRANDON NEWBORN INTENSIVE CARE UNIT
Reprinting of NICU baby book designed for parents of unit newborns $2,629.00

CANCER CENTER PATIENT AND FAMILY SUPPORT SERVICES
Photography equipment and supplies $7,847.13

COMMUNITY PROGRAMS AND SERVICES
Patient and visitor accommodations programs $4,300.00
Carpeting throughout the UMHS Transplant Center home $2,000.00

PEDIATRIC SURGERY
Two iPads and one thermometer $1,200.00

THIRD QUARTER (JANUARY)

CANTON RADIOLOGY
Single-door solution; blanket warming cabinet for patients and families $5,833.91

DEPRESSION CENTER
Newsletter $5,000.00

MOTT PHYSICAL AND OCCUPATIONAL THERAPY/PMR
Age-appropriate art, motivators and patient education $2,000.00
Wall-mounted cling pictures for pediatric therapy gyms

PATIENT FAMILY CENTERED CARE (PFCC) – FAMILY CENTER
Support for program, education materials, arts and crafts, psychosocial support books $6,000.00

PATIENT/FAMILY CENTERED CARE – C.S. MOTT CHILDREN’S HOSPITAL & VON VOIGTLANDER WOMEN’S HOSPITAL
Support for the bird and nature education programs and resource development $10,800.00
**FOURTH QUARTER (APRIL)**

<table>
<thead>
<tr>
<th>Department/Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>PHYSICAL MEDICINE &amp; REHAB RECREATIONAL THERAPY</td>
<td>$3,000.00</td>
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<td>DSLR cameras and adaptive camera equipment for 6A inpatient rehabilitation patients</td>
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<td>TURNER SENIOR RESOURCE CENTER</td>
<td>$3,068.00</td>
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<td>Repairing 60 chairs in the community center</td>
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<td>12 WEST MOTT NURSING</td>
<td>$3,623.00</td>
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<td>500 canvas tote bags with zippers to include Block M logo and acknowledgment to Friends</td>
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**QUARTERLY TOTALS**

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<tr>
<th>Department/Project Description</th>
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<tr>
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<td>$74,071.04</td>
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**EMERGENCY FUNDING**

<table>
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<tr>
<th>Department/Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Social Work Guest Assistance Program</td>
<td>$20,000.00</td>
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**FUND AWARD INSTALLMENTS**

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<th>Department/Project Description</th>
<th>Amount</th>
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<tr>
<td>Ronald McDonald House 5-year installment 2009–2014</td>
<td>$10,000.00</td>
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**GRAND TOTAL FY13**

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<tr>
<th>Department/Project Description</th>
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<td>$209,071.04</td>
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The Friends organization is conducting a contribution campaign. We invite you and the staff of your unit to join us. Together we can continue to provide funding for projects like yours.

If your U-M department is in need of funding, please visit our website for applications, guidelines and deadlines.
med.umich.edu/friends/

You can also email the board office: FriendsofUMHS@med.umich.edu
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Do you see your name on the list? If not, we invite you to join us. Together we can make a difference in the lives of our patients, families, caregivers and staff.
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